

\_\_\_\_\_  
Weber-Box Elder Conservation District  
DISTRICT

\_\_\_\_\_  
2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of \_\_\_\_\_ Weber-Box Elder Conservation District \_\_\_\_\_ for the fiscal year ending December 31 \_\_\_\_\_, 2007, as approved and adopted by resolution on \_\_\_\_\_ December 12 \_\_\_\_\_, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on \_\_\_\_\_ December 12 \_\_\_\_\_, 2006.

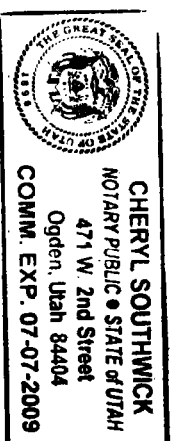
Signed: \_\_\_\_\_

Budget Officer

Subscribed and sworn to this \_\_\_\_\_ 11th \_\_\_\_\_

day of \_\_\_\_\_ January \_\_\_\_\_, 2007.

\_\_\_\_\_  
(Notary Public)



Weber-Box Elder Conservation District  
DISTRICT

# BUDGET

for the year ended

December 31, 2007

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property							
Other: water use fees				\$2,460,935	\$3,075,000	\$3,075,000	
Fee-in-lieu of Taxes				314,931	421,000	441,000	
Charges for Services				58,595	107,000	82,000	
Interest Income				39,475	45,000	45,000	
Other: miscellaneous				15,982	30,000	30,000	
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.							
<b>TOTAL REVENUES</b>				<b>\$2,889,918</b>	<b>\$3,678,000</b>	<b>\$3,673,000</b>	
<b>EXPENSES</b>							
Salaries and Benefits				\$ 526,415	\$ 545,000	\$ 605,000	
Other Operating Expenses				1,368,308	1,453,100	1,922,350	
Depreciation				485,402	500,000	491,000	
Capital Outlay							
Debt Service				895,310	1,500,000	951,950	
Other:							
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.							
<b>TOTAL EXPENSES</b>				<b>\$3,275,435</b>	<b>\$3,998,100</b>	<b>\$3,970,300</b>	
				<b>INCOME OR (LOSS)</b>			
				<b>(\$ 385,517)</b>	<b>(\$ 320,100)</b>	<b>(\$ 297,300)</b>	